

**A RESOLUTION TO ADOPT AND ALLOCATE FUNDS FOR AN OUTDOOR FITNESS COURT®  
AS PART OF THE 2022 NATIONAL FITNESS CAMPAIGN;  
FIXING AN EFFECTIVE DATE**

**WHEREAS**, the City of Waynesville has submitted a Grant Application to National Fitness Campaign (NFC) for participation in their 2022 initiative to install and activate outdoor Fitness Courts® in 200 cities and schools across the country, and;

**WHEREAS**, the City of Waynesville will accept a \$25,000 National Grant from our NFC Grant Committee and Statewide Partners, and provide a local match in the amount of up to \$125,000 to promote and implement a free-to-the-public outdoor Fitness Court®, and;


**WHEREAS**, the City of Waynesville will secure supplemental funding as needed through community sponsors, which will be made available and committed to this program for the purchase of the outdoor Fitness Court®, and;


**WHEREAS**, the City of Waynesville will commit to construction and launch of the outdoor Fitness Court® by the end of the 2022 calendar year, and;


**WHEREAS**, the City Council believes the outdoor Fitness Court® is an important wellness ecosystem that supports healthier communities, commits to funding/fundraising to participate in NFC's 2022 Campaign, and will earn local and national recognition as a leader in providing affordable health and wellness.

**NOW THEREFORE BE IT RESOLVED**, that the City Council of the City of Waynesville, Missouri will collaborate with NFC to implement the outdoor Fitness Court® and make fitness free to community residents and visitors.

**PASSED AND RESOLVED BY THE CITY COUNCIL ON THIS 20<sup>TH</sup>, DAY OF JANUARY, 2022.**

  
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Dr. Jerry Brown, Mayor

ATTEST:  
  
\_\_\_\_\_  
Michele Brown, City Clerk





## Waynesville, MO - National Fitness Campaign 2022 Funding Cycle Grant Program Requirements (G.P.R.)

### MILESTONE 1: ADOPTION

- **Summary:** Commit to project adoption and confirm matching funding
  - **Requirement A:** Resolution of Adoption or Letter of Support
  - **Requirement B:** Countersigned Grant Program Requirements Document
  - **Deadline:** January 28, 2022
- \*Purchase Order Will Satisfy Adoption Requirement if Submitted Within 60 Days of Grant Award

### MILESTONE 2: AUTHORIZATION TO PROCEED - FUNDING CONFIRMED

- **Summary:** Execute budgeting and fundraising plan (as needed) and confirm total required funding
  - **Requirement:** Funding confirmation document submitted to NFC for remaining program funding (typically P.O)\*
- \*Refer to Official Quote and Funding Requirements Summary for details
- **Deadline:** June 2, 2022

### MILESTONE 3 : SHIPMENT + STORAGE

- **Summary:** Identify Fitness Court® storage location and schedule Fitness Court® delivery
- **Requirement:** Accept Fitness Court® delivery and store at a secure location, prepare to be invoiced for program funds
- **Deadline:** June 15, 2022

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### MILESTONE 4: INSTALL CONCRETE SLAB

- **Summary:** Review slab drawings, establish Fitness Court® orientation, schedule concrete installer
- **Requirement:** Install concrete slab (cure time of 28 days before Fitness Court® installation)
- **Deadline:** July 15, 2022

### MILESTONE 5: FITNESS COURT® ART APPROVAL

- **Summary:** Finalize design with NFC design studio
- **Requirement:** Approve final art print preview for printing & shipment
- **Deadline:** July 15, 2022

### MILESTONE 6: FITNESS COURT ASSEMBLY & PRESS LAUNCH CEREMONY

- **Summary:** Select Fitness Court® Assembly Team (NFC Factory Team EIS recommended), confirm install timeline, train ambassadors
- **Requirement:** Submit installation inspection photos, promote press release, hold Fitness Court® press launch event & ribbon cutting
- **Deadline:** August 15, 2022

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Trent Matthias, Director  
National Fitness Campaign

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John Doyle, City Administrator  
Waynesville, MO

*It is noted by the National Fitness Campaign and the municipality, school or organization listed above that this document in no way constitutes a binding agreement, or requirement to proceed with the NFC Program at any time. Formal commitment occurs upon receipt of complete local match funding by the program awardee, with submission of Funding Confirmation Documentation to National Fitness Campaign.*



## 2022 STATEWIDE CAMPAIGN BUDGET OVERVIEW

This document is intended to provide an estimated total budget for developing and implementing the Fitness Court® program. This document gives a range of funding requirements needed for the Fitness Court®, Campaign and Installation.

NFC CAMPAIGN

ART

### PROGRAM FUNDING

**\$138,000**

- **The Fitness Court®**
- **2021 Campaign: Healthy Infrastructure & Campaign Services**

*Highlights Include:*

- Fitness Court® Mobile App
- Fitness Season 2022 Access
- Promotions & Marketing Kits
- Ambassador Training
- Launch Day Kit

- **The Fitness Court® Installation Kit**

### FREIGHT & PACKAGING *Continental United States Only*

**\$2,000**

### NFC PROGRAM FUNDING

**\$140,000**

*\*Funding requirements are confirmed at the time of shipment based on material costs which may fluctuate.*

### NFC HEALTHY CITY GRANT AWARD

**(-\$25,000)**

### NFC 2022 CAMPAIGN TOTAL FUNDING REQUIRED:

**\$115,000**

### Fitness Court® Design Studio | Art & Color Options *See NFC Design Services Summary for Additional Details*



Standard Collection  
**Included**



Standard Color Collection  
**\$5,000**



Premium Collection  
**\$8,500**



Premium Color Collection  
**\$13,500**

### SITE WORK & INSTALLATION

#### • Concrete Slab

- Site prep and excavation
- 38' x 38' concrete slab (specs provided by NFC)
- Labor costs for concrete slab

In-House    External Team

**\$0**            **\$15,000-  
\$20,000**

#### • Fitness Court® Assembly *(NFC Factory Install Team EIS, Preferred)*

- 32' x 32' sport tile installation (tile provided by NFC)
- Assembly of bodyweight training wall
- Assembly of Fitness Court® elements
- Floor markings paint installation
- Labor costs for Fitness Court® Assembly

**\$0**            **\$25,000**  
*(EIS Pricing)*

#### • Art & Graphics Installation

- Graphic vinyl decal package for wall and floor equipment (as supplied by NFC)
- Labor Cost for Art & Graphics installation

**\$0**            **Included  
with EIS**

### ESTIMATED INSTALL FUNDING REQUIRED:

**\$0 - \$45,000**

### OVERALL TOTAL FUNDING NEEDED:

**\$115,000 - \$160,000 <sup>†Tax</sup>**