

# Waynesville City Council

## May 2024

Mayor – Sean A. Wilson

Ward 1  
Councilman Rob Rice  
Councilman Bill Farnham

Ward 2  
Councilman Ryan Hicks  
Councilman Don Hayden

Ward 3  
Councilman Ryan Bland  
Councilwoman Trudy Dils

Ward 4  
Councilwoman Amanda Koren  
Councilman Bob Hyatt

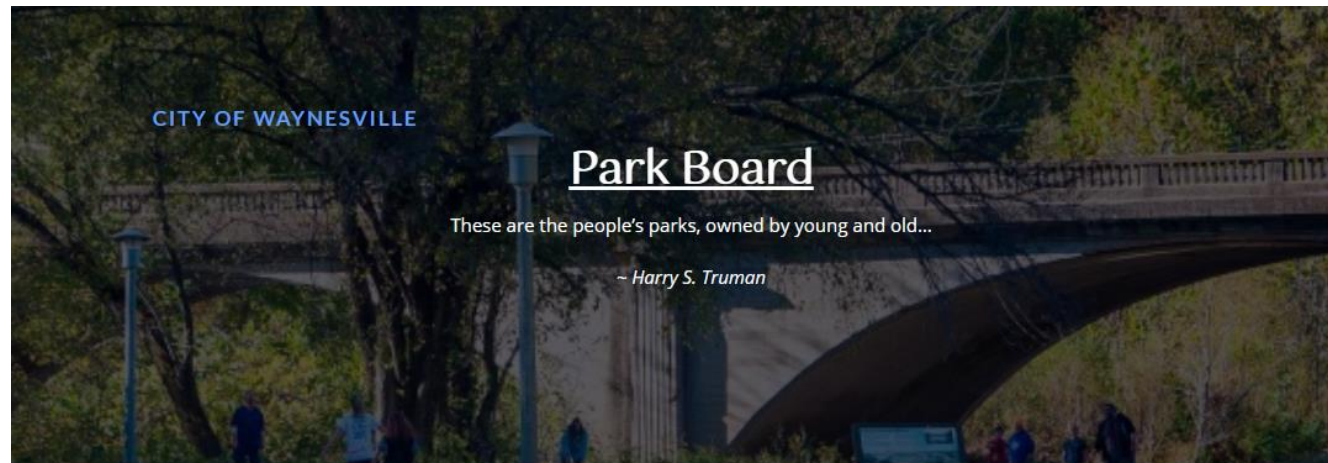
### Topics of Discussion

- Waynesville Park Board
- Utility Committee
- Economic Development Committee
- Roads & Grounds Committee
- Emergency Service and Police Committee
- Finance and Human Resources Committee
- Planning & Zoning
- Special Events

# Waynesville Park Board (5/9/24)

## Discussion Topics

- ❖ Kids to Park Day – June 1, 2024
- ❖ The Wall That Heals – May 16-19, 2024
- ❖ Appointment of Brandy Pfiefer – Waynesville Park Board
- ❖ Appointment of Kevin Daley – Waynesville Park Board



# Utility Committee (5/6/24)

Appointment of Committee Chair

- Councilman Rob Rice



# Utility Committee (5/6/24)

- Department Updates
  - Water
  - Sewer
  - Electric
  - Natural Gas

# Utility Committee (5/6/24)

- 2001 International Vactor Truck
  - Proposal for sale of vehicle to the City of Dixon.
  - Committee approved to forward proposal to Finance and Human Resources for review and approval.
- 2015 Vactor 2112-SE2 Plus
  - Proposal for purchase of vehicle from COE Equipment
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The City of Waynesville Presents a Proposal Summary  
of the  
**2001 International Vactor Truck**

## Coe Equipment Inc.

5953 Cherry Street, Rochester, IL 62563 P. 217.498.7200 F. 217.498.7205 [www.coe-equipment.com](http://www.coe-equipment.com)  
Serving Illinois & Missouri Since 1986 All Sewer Cleaning & Vacuum Excavation Equipment



Presents a Proposal Summary  
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**2015 Vactor 2112-SE2 Plus**  
Single Engine Hydro Excavation Machine with Positive Displacement Vacuum System  
Mounted on a Heavy-Duty Truck Chassis

# Utility Committee (5/6/24)

Next Meeting Scheduled for June 3, 2024 at 3:30 PM – Waynesville City Hall



# Economic Development Committee (5/6/24)

Appointment of Committee Chair

- Councilman Bill Farnham



# Economic Development (5/6/24)

## Business Spotlight Every Blooming Thing



206 Historic 66 W.  
Waynesville, MO. 65583

Phone: (573) 774-6775



# Economic Development (5/6/24)

## The Wall the Heals



# Economic Development (5/6/24)

The Wall the Heals



# Economic Development (5/6/24)

The Wall the Heals



# Economic Development (5/6/24)

## The Wall the Heals



# Economic Development (5/6/24)

## Dollar Tree (Plans – Permit)

- The City of Waynesville has received Plans and Building Permit for the development of a Dollar Tree
- Location of the future Dollar Tree is Townfield Plaza



# Economic Development (5/6/24)

## USA Today Spotlight



## MOTHER NATURE'S HAPPY PLACE

"Waynesville is a veteran-friendly city that embraces the diverse background of our blended community. We appreciate all veterans, past, present, and future, but we also pay homage to those who have made the ultimate sacrifice. On behalf of the City of Waynesville, we love and support our veteran community and their families."

~ Mayor Sean A. Wilson, US Army Retired (1SG)

Skip the interstate and take a trip down historic Route 66 in Pulaski County! Our 33-mile stretch of classic Americana and breathtaking scenery is filled with delightful diners, dozens of shops, stops, and selfie opps that only these two moms can deliver.

Come Say "Hi" to our favorite Moms.  
Plan your trip at [pulaskicountyusa.com](http://pulaskicountyusa.com).

Pulaski  
county  
missouri USA



MISSOURI  
VisitMo.com

# Economic Development (5/6/24)

Next Meeting Scheduled for June 3, 2024 at 5:00 PM - Waynesville City Hall



# Roads & Grounds Committee (5/7/24)

Appointment of Committee Chair

- Councilman Don Hayden





# Roads & Grounds Committee (5/7/24)

## Department Updates

Storm Clean-up

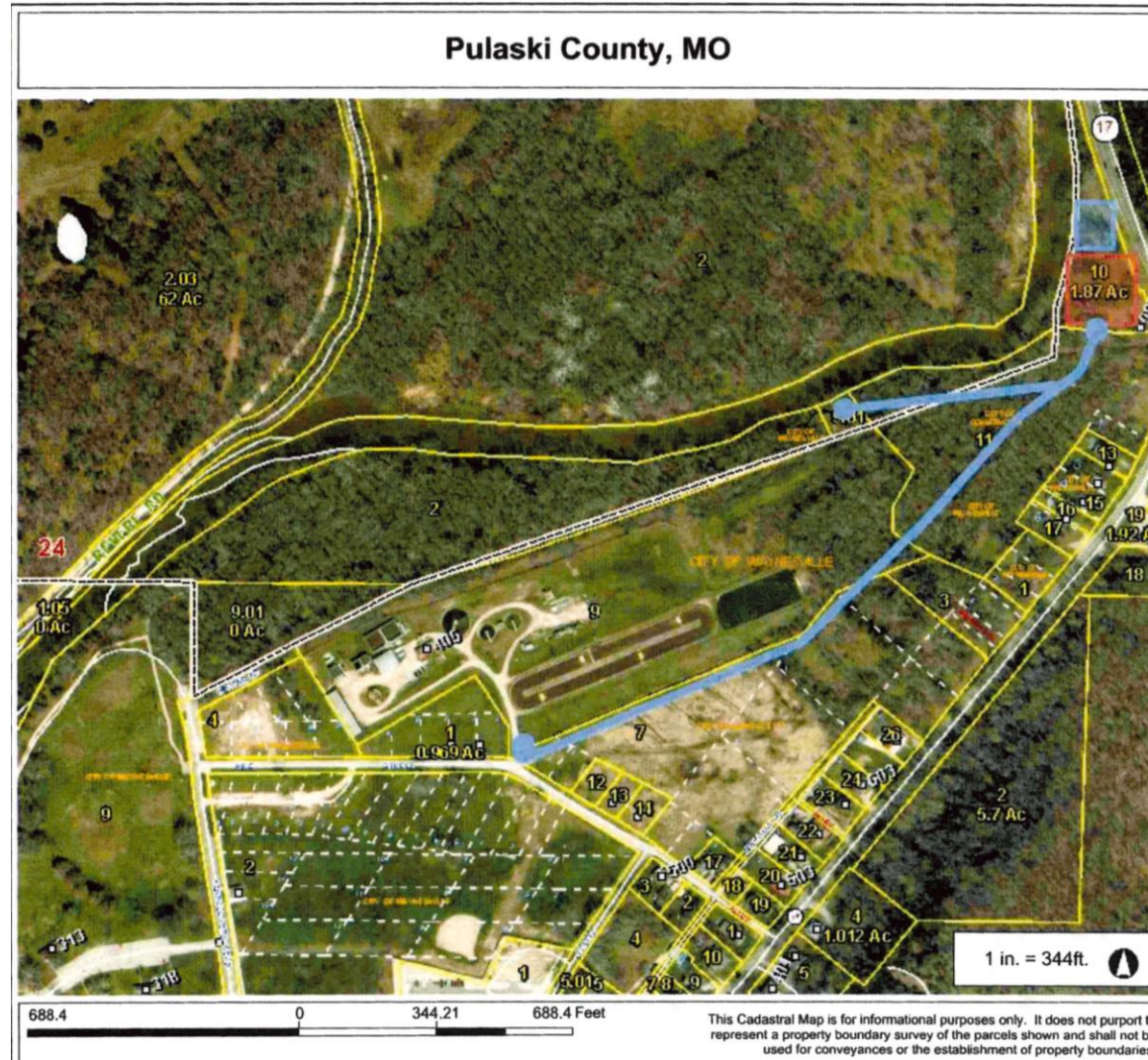
Material Hauling & Grading (Summit Pass)





# Roads & Grounds Committee (5/7/24)

Missouri Department of Conservation Community Assistance Program (CAP)



# Roads & Grounds Committee (5/7/24)

## Action Items

- Consider Approving No Parking on Sierra Circle and Switchback Road in Pinnacle Place Subdivision.
- Consider Authorizing Agreement with Missouri Department of Conservation to enter Roubidoux Park property into a CAP agreement.

# Roads & Grounds Committee (5/7/24)

Next Meeting Scheduled for June 4, 2024 at 4:00 PM - Waynesville City Hall



# Emergency Services and Police Committee (5/2/24)

## Police Department Update – Grant Updates



# Emergency Services and Police Committee (5/2/24)

Next Meeting Scheduled for June 6, 2024 at 4:00 PM - Waynesville City Hall



# Finance and Human Resources Committee (5/9/24)

## City of Waynesville CID

### WESTGATE COMMUNITY IMPROVEMENT DISTRICT

#### SALES TAX COLLECTION SUMMARY

<u>Sales Tax</u> <u>Distribution Month</u> *	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
January	\$ -	\$ 727.93	\$ 1,612.44	\$ 604.99	\$ 3,936.49	\$ 4,250.06	\$ 1,881.15	\$ 7,352.01	\$ 3,947.01	\$ 3,894.20	\$ 5,824.06	\$ 6,061.11	\$ 10,093.37
February	\$ -	\$ 652.99	\$ 1.54	\$ 565.12	\$ 0.55	\$ 1,236.76	\$ 3,504.11	\$ 3,107.13	\$ 1,375.86	\$ 3,531.38	\$ 3,585.81	\$ 4,357.56	\$ 5,184.53
March	\$ 41.00	\$ 1.93	\$ 1,336.39	\$ 588.60	\$ 7,620.18	\$ 7,240.02	\$ 5,803.37	\$ 10,093.56	\$ 10,535.41	\$ 5,710.65	\$ 3,733.86	\$ 6,581.07	\$ 3,084.40
April	\$ -	\$ 1,196.41	\$ 640.06	\$ 2,617.28	\$ 5,515.70	\$ 4,069.22	\$ 5,218.14	\$ 3,645.97	\$ 1,940.40	\$ 4,988.17	\$ 3,053.56	\$ 3,659.04	\$ 4,208.07
May	\$ 1,252.36	\$ 657.95	\$ 4.33	\$ 662.70	\$ 860.71	\$ 713.84	\$ 1,428.84	\$ 1,102.09	\$ 5,018.72	\$ 4,153.80	\$ 9,313.76	\$ 4,410.31	
June	\$ 730.19	\$ 723.31	\$ 724.79	\$ 5,211.69	\$ 7,307.24	\$ 6,384.66	\$ 5,171.56	\$ 10,218.14	\$ 3,889.81	\$ 6,549.45	\$ 7,486.64	\$ 6,008.79	
July	\$ 729.94	\$ 804.76	\$ 1,772.53	\$ 3,621.56	\$ 6,523.80	\$ 7,448.21	\$ 7,662.42	\$ 6,928.97	\$ 5,383.13	\$ 5,633.02	\$ 6,707.48	\$ 6,944.99	
August	\$ -	\$ 7.15	\$ 4.83	\$ 701.94	\$ 5,986.56	\$ 581.33	\$ 904.28	\$ 1,411.09	\$ 3,807.69	\$ 4,693.89	\$ 4,338.91	\$ 6,542.05	
September	\$ 1,517.86	\$ 1,628.01	\$ 1,732.11	\$ 7,510.85	\$ 5,643.07	\$ 6,451.06	\$ 9,135.68	\$ 10,628.09	\$ 6,194.73	\$ 8,154.02	\$ 10,132.33	\$ 7,566.88	
October	\$ 507.50	\$ 871.52	\$ 809.92	\$ 2,707.54	\$ 5,386.21	\$ 6,601.00	\$ 3,623.83	\$ 5,490.96	\$ 6,232.59	\$ 5,907.63	\$ 5,639.01	\$ 8,277.60	
November	\$ 684.04	\$ 792.79	\$ 739.48	\$ 673.86	\$ 752.62	\$ 467.00	\$ 856.84	\$ 1,419.98	\$ 2,929.95	\$ 3,944.31	\$ 4,618.91	\$ 3,493.65	
December	\$ 745.95	\$ 9.96	\$ 701.06	\$ 5,115.17	\$ 6,778.26	\$ 8,169.14	\$ 1,669.42	\$ 6,956.55	\$ 5,886.99	\$ 7,909.12	\$ 7,169.61	\$ 5,072.07	
<b>TOTAL</b>	<b>\$ 6,208.84</b>	<b>\$ 8,074.71</b>	<b>\$ 10,079.48</b>	<b>\$ 30,581.30</b>	<b>\$ 56,311.39</b>	<b>\$ 53,612.30</b>	<b>\$ 46,859.64</b>	<b>\$ 68,354.54</b>	<b>\$ 57,142.29</b>	<b>\$ 65,069.64</b>	<b>\$ 71,603.94</b>	<b>\$ 68,975.12</b>	<b>\$ 22,570.37</b>

\* Sales Tax Distribution Month is the month in which collected taxes that have been remitted to the Department of Revenue are distributed to the District.

See table below for corresponding Sales Month and Sales Tax Collection Month.

Sales Month	November	December	January	February	March	April	May	June	July	August	September	October
Sales Tax Collection Month	December	January	February	March	April	May	June	July	August	September	October	November
Sales Tax Distribution Month	January	February	March	April	May	June	July	August	September	October	November	December



# Finance and Human Resources Committee (5/9/24)

- 2001 International Vactor Truck
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Single Engine Hydro Excavation Machine with Positive Displacement Vacuum System  
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# Finance and Human Resources Committee (5/9/24)

## Lending Proposal for Purchase



**SECURITY BANK**

— MAILING ADDRESS —  
PO BOX 5 WAYNESVILLE, MO 65583

April 17, 2024

Amber Box  
Finance Officer  
City of Waynesville  
Waynesville, MO 65583

Pursuant to your request for bids: Lease purchase Bid to finance the purchase of a 2015 Vactor 2112-SE2 Plus Pump Truck and equipment for the Waste Water department.

Purchase price of the truck:	248,880.00
Down Payment from sale of current truck:	60,000.00
Net financing requirement:	188,880.00

Security Bank is pleased to present the following proposal:

Five year lease purchase financing, in the amount of 188,880.00, with annual payments.

Fixed Interest Rate for the five year term:	5.95 %
Five Annual Payments, each in the amount of:	44,790.65

First payment of 44,790.65 due one year after the funding date and annually thereafter

Sincerely,

Carl E. Boone, EVP

# Finance and Human Resources Committee (5/9/24)

Review and Approve Bids of City Vehicles

**2007 CHEVROLET PICKUP                    1GCEK14C47Z543318**

NAME	BID AMOUNT
DUSTIN JONES	\$ 1,853.00
JACKIE CHEN	\$ 1,400.00

**2013 FORD EXPLORER                    1FM5K8AR1DGA18348**

NAME	BID AMOUNT
MICHAEL GRAVES	\$ 1,995.00
DUSTIN JONES	\$ 1,116.00
DON HENLEY	\$ 2,598.00
BRETT PATTI	\$ 878.18
RINGWOOD MOTORS	\$ 1,280.00

**2013 FORD EXPLORER                    1FM5K8AR1DGC10949**

NAME	BID AMOUNT
DUSTIN JONES	\$ 1,237.00
BRETT PATTI	\$ 878.18
RINGWOOD MOTORS	\$ 1,580.00
MARK STEWART	\$ 1,300.00

# Finance and Human Resources Committee (5/9/24)

## Action Items

- Consider amending Ordinance No. 2486 – Code of Ethics
- Consider approving a lease purchase for a 2015 Vactor Truck
- Consider the sale of 2001 Vactor Truck

# Finance and Human Resources Committee (5/9/24)

Next Meeting Scheduled for June 6, 2024 at 5:00 PM - Waynesville City Hall



CITY OF WAYNESVILLE

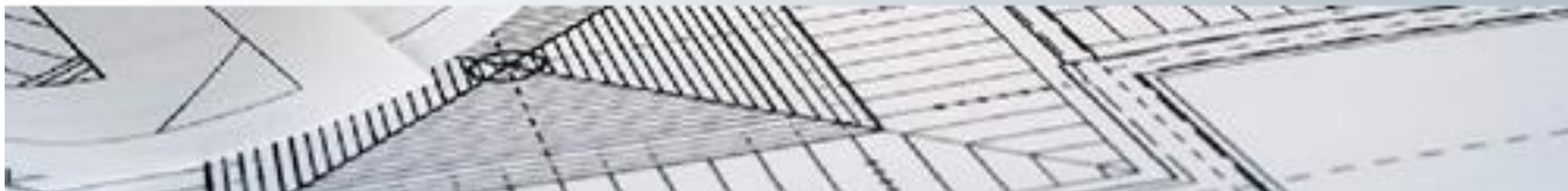
## Finance & Human Resources

Always strive to be good stewards of the Tax Payers money.

# Planning and Zoning (5/14/24)

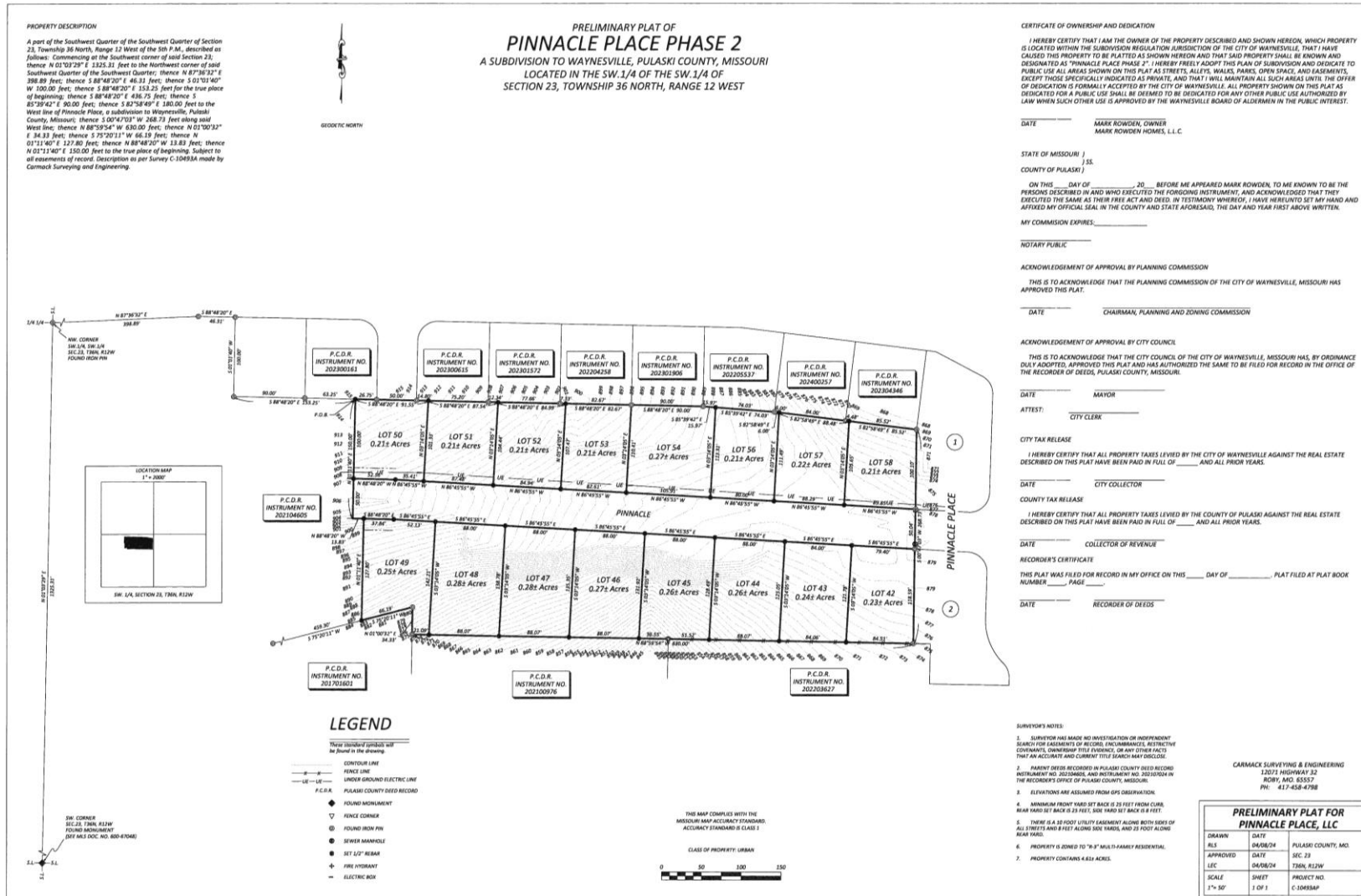


**Planning and Zoning Commission**



# Planning and Zoning (5/14/24)

## Preliminary Plat of Pinnacle Place Phase 2



# Planning and Zoning (5/14/24)

Next Meeting Scheduled for June 11, 2024 at 5:30 PM - Waynesville City Hall

CITY OF WAYNESVILLE

## Planning & Zoning Commission

Plan your work for today and every day, then work your plan.

~ Margaret Thatcher



# Special Events

- The Wall That Heals – May 16 thru May 19, 2024
- Kids to Park Day – June 1, 2024

