

Waynesville City Council

June 2024

Mayor – Sean A. Wilson

Ward 1

Councilman Rob Rice
Councilman Bill Farnham

Ward 2

Councilman Ryan Hicks
Councilman Don Hayden

Ward 3

Councilman Ryan Bland
Councilwoman Trudy Dils

Ward 4

Councilwoman Amanda Koren
Councilman Bob Hyatt

Topics of Discussion

- Waynesville Park Board
- Utility Committee
- Economic Development Committee
- Roads & Grounds Committee
- Emergency Service and Police Committee
- Finance and Human Resources Committee
- Planning & Zoning
- Board of Adjustments
- Special Events

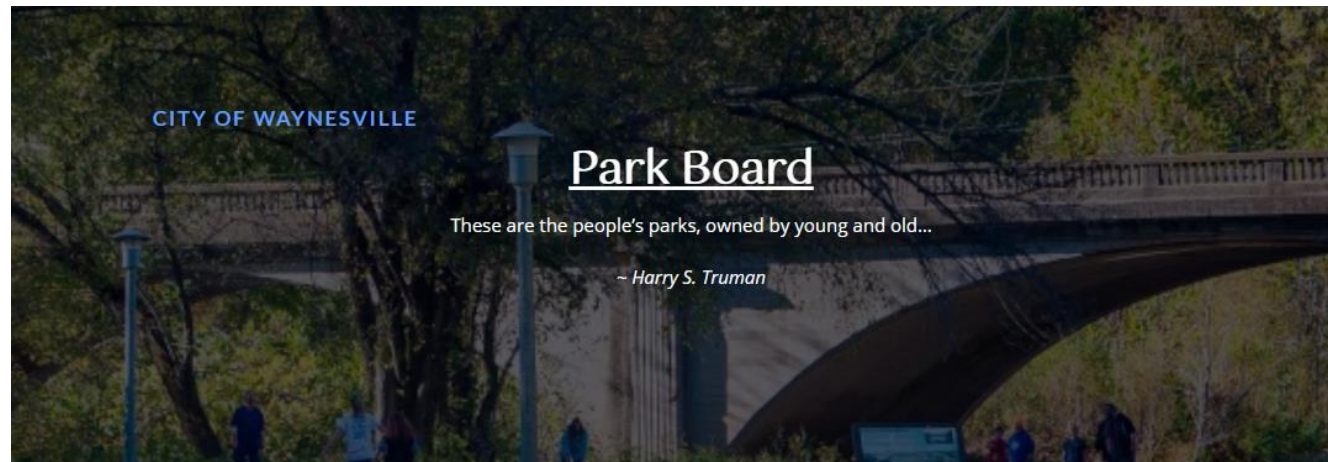
Waynesville Park Board (6/13/24)

Discussion Topics

- ❖ City Park Inspection Program

Upcoming Events

- ❖ Cave State Cruisers – June 21 – 23
- ❖ PTSD Walk – June 27
- ❖ Old Settlers Day – July 27 - 28



Utility Committee (6/3/24)



Utility Committee (6/3/24)

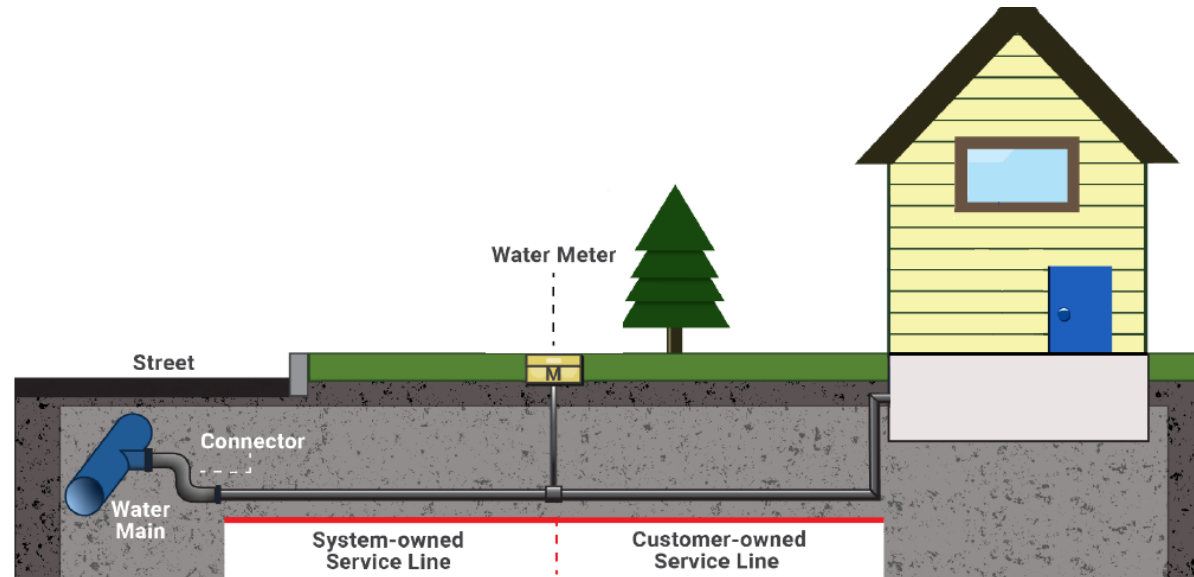
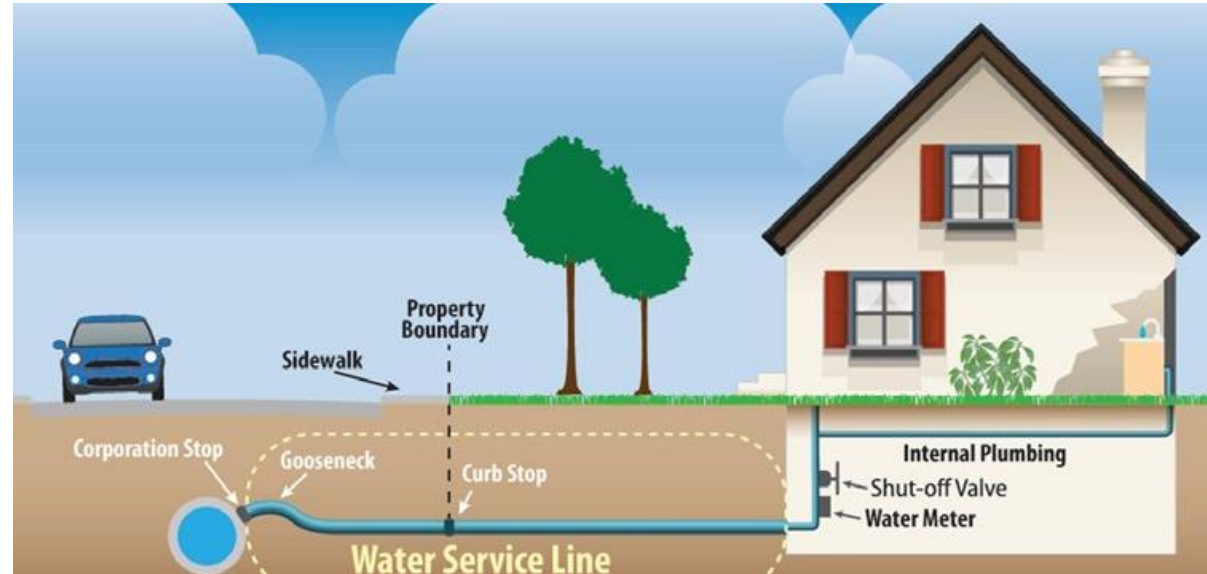
- Department Updates
 - Water
 - Sewer
 - Electric
 - Natural Gas

Utility Committee (6/3/24)

- EPA - Lead Service Line Inventory (LSLI)



Utility Committee (6/3/24)



Utility Committee (6/3/24)

Next Meeting Scheduled for July 1, 2024 at 3:30 PM – Waynesville City Hall



Economic Development Committee (6/3/24)



Economic Development (6/3/24)

Business Spotlight
NextHome Team Ellis



107 Suite A, Historic 66 E.
Waynesville, MO. 65583

Phone: (573) 774-4101



Economic Development (6/3/24)

Next Meeting Scheduled for July 1, 2024 at 5:00 PM - Waynesville City Hall



Roads & Grounds Committee (6/4/24)



Roads & Grounds Committee (6/4/24)

Department Updates

RV-Park Flood Recovery



Roads & Grounds Committee (6/4/24)

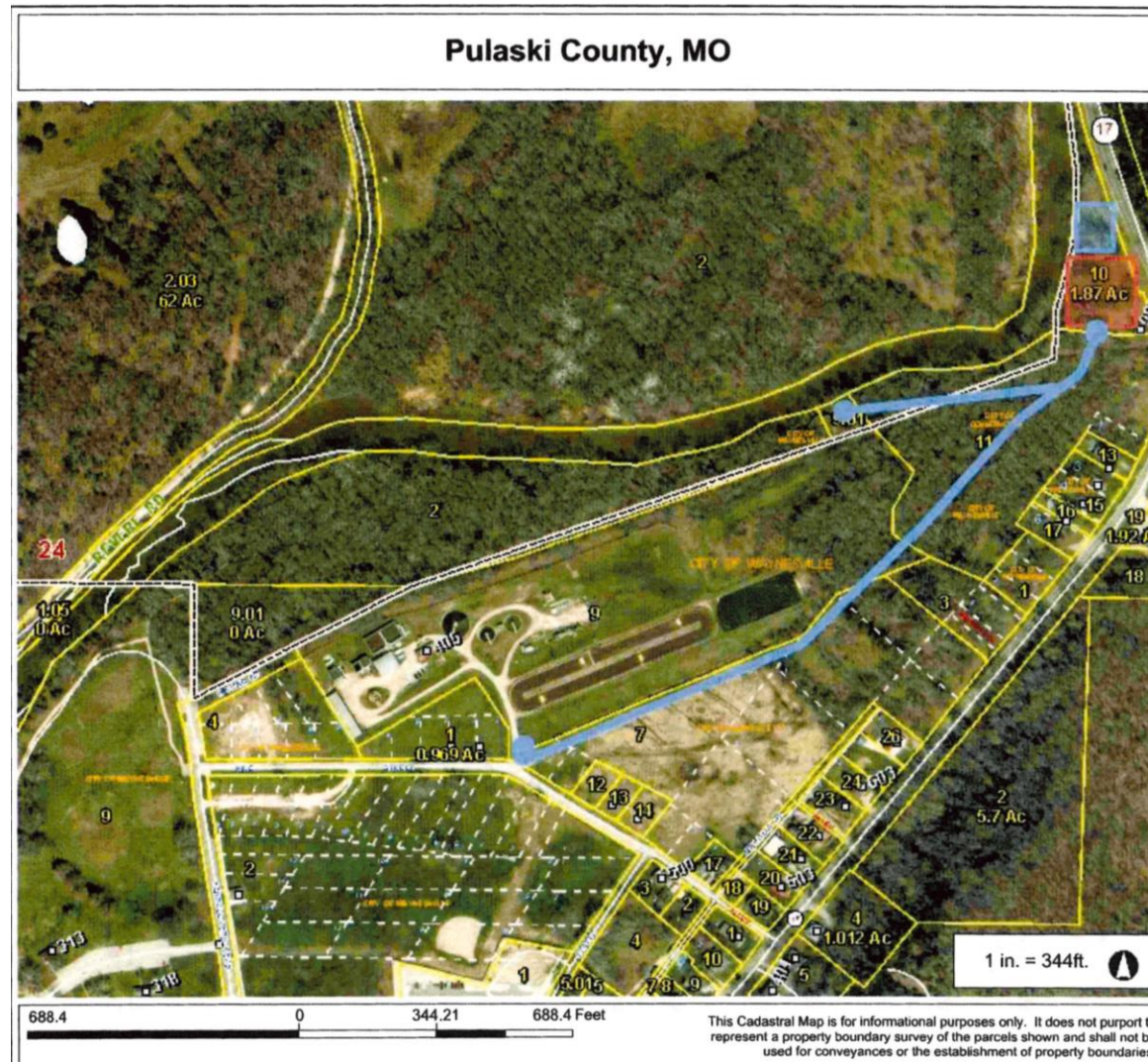
Department Updates

RV-Park Flood Recovery



Roads & Grounds Committee (6/4/24)

Missouri Department of Conservation Community Assistance Program (CAP)



Roads & Grounds Committee (6/4/24)

Next Meeting Scheduled for July 2, 2024 at 4:00 PM - Waynesville City Hall



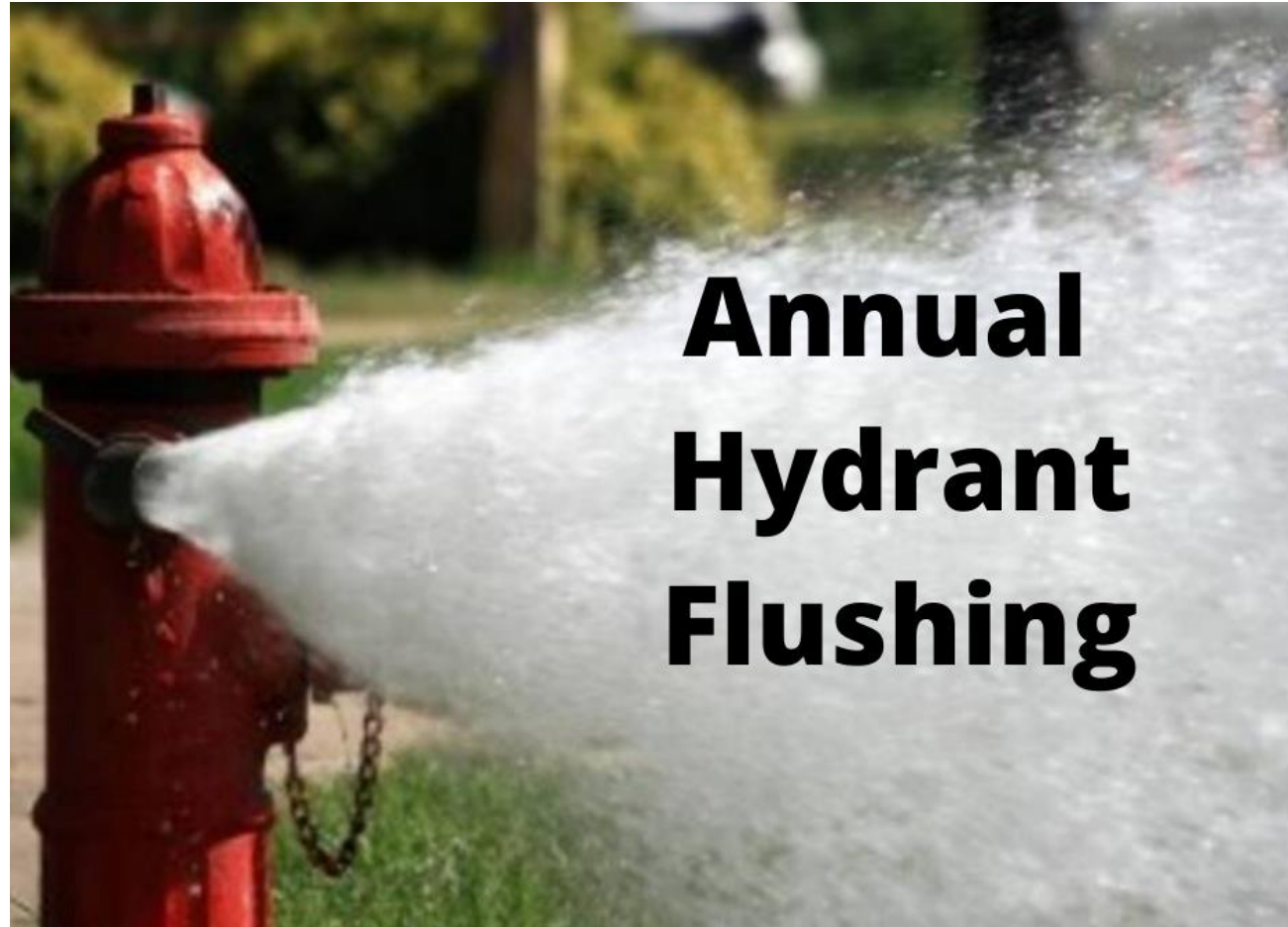
Emergency Services and Police Committee (6/6/24)

Police Department Update – Grant Updates



Emergency Services and Police Committee (6/6/24)

Fire Department Update – Hydrant Flushing



**Annual
Hydrant
Flushing**

Emergency Services and Police Committee (6/6/24)

Next Meeting Scheduled for July 11, 2024 at **4:00 PM** - Waynesville City Hall



Finance & Human Resources Committee (6/6/24)



Finance and Human Resources Committee (6/6/24)

City of Waynesville CID

WESTGATE COMMUNITY IMPROVEMENT DISTRICT

SALES TAX COLLECTION SUMMARY

<u>Sales Tax</u>													
<u>Distribution Month</u> *	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
January	\$ -	\$ 727.93	\$ 1,612.44	\$ 604.99	\$ 3,936.49	\$ 4,250.06	\$ 1,881.15	\$ 7,352.01	\$ 3,947.01	\$ 3,894.20	\$ 5,824.06	\$ 6,061.11	\$ 10,093.37
February	\$ -	\$ 652.99	\$ 1.54	\$ 565.12	\$ 0.55	\$ 1,236.76	\$ 3,504.11	\$ 3,107.13	\$ 1,375.86	\$ 3,531.38	\$ 3,585.81	\$ 4,357.56	\$ 5,184.53
March	\$ 41.00	\$ 1.93	\$ 1,336.39	\$ 588.60	\$ 7,620.18	\$ 7,240.02	\$ 5,803.37	\$ 10,093.56	\$ 10,535.41	\$ 5,710.65	\$ 3,733.86	\$ 6,581.07	\$ 3,084.40
April	\$ -	\$ 1,196.41	\$ 640.06	\$ 2,617.28	\$ 5,515.70	\$ 4,069.22	\$ 5,218.14	\$ 3,645.97	\$ 1,940.40	\$ 4,988.17	\$ 3,053.56	\$ 3,659.04	\$ 4,208.07
May	\$ 1,252.36	\$ 657.95	\$ 4.33	\$ 662.70	\$ 860.71	\$ 713.84	\$ 1,428.84	\$ 1,102.09	\$ 5,018.72	\$ 4,153.80	\$ 9,313.76	\$ 4,410.31	\$ 5,617.57
June	\$ 730.19	\$ 723.31	\$ 724.79	\$ 5,211.69	\$ 7,307.24	\$ 6,384.66	\$ 5,171.56	\$ 10,218.14	\$ 3,889.81	\$ 6,549.45	\$ 7,486.64	\$ 6,008.79	
July	\$ 729.94	\$ 804.76	\$ 1,772.53	\$ 3,621.56	\$ 6,523.80	\$ 7,448.21	\$ 7,662.42	\$ 6,928.97	\$ 5,383.13	\$ 5,633.02	\$ 6,707.48	\$ 6,944.99	
August	\$ -	\$ 7.15	\$ 4.83	\$ 701.94	\$ 5,986.56	\$ 581.33	\$ 904.28	\$ 1,411.09	\$ 3,807.69	\$ 4,693.89	\$ 4,338.91	\$ 6,542.05	
September	\$ 1,517.86	\$ 1,628.01	\$ 1,732.11	\$ 7,510.85	\$ 5,643.07	\$ 6,451.06	\$ 9,135.68	\$ 10,628.09	\$ 6,194.73	\$ 8,154.02	\$ 10,132.33	\$ 7,566.88	
October	\$ 507.50	\$ 871.52	\$ 809.92	\$ 2,707.54	\$ 5,386.21	\$ 6,601.00	\$ 3,623.83	\$ 5,490.96	\$ 6,232.59	\$ 5,907.63	\$ 5,639.01	\$ 8,277.60	
November	\$ 684.04	\$ 792.79	\$ 739.48	\$ 673.86	\$ 752.62	\$ 467.00	\$ 856.84	\$ 1,419.98	\$ 2,929.95	\$ 3,944.31	\$ 4,618.91	\$ 3,493.65	
December	\$ 745.95	\$ 9.96	\$ 701.06	\$ 5,115.17	\$ 6,778.26	\$ 8,169.14	\$ 1,669.42	\$ 6,956.55	\$ 5,886.99	\$ 7,909.12	\$ 7,169.61	\$ 5,072.07	
TOTAL	\$ 6,208.84	\$ 8,074.71	\$ 10,079.48	\$ 30,581.30	\$ 56,311.39	\$ 53,612.30	\$ 46,859.64	\$ 68,354.54	\$ 57,142.29	\$ 65,069.64	\$ 71,603.94	\$ 68,975.12	\$ 28,187.94

* Sales Tax Distribution Month is the month in which collected taxes that have been remitted to the Department of Revenue are distributed to the District.

See table below for corresponding Sales Month and Sales Tax Collection Month.

Sales Month	November	December	January	February	March	April	May	June	July	August	September	October
Sales Tax Collection Month	December	January	February	March	April	May	June	July	August	September	October	November
Sales Tax Distribution Month	January	February	March	April	May	June	July	August	September	October	November	December

Finance and Human Resources Committee (6/6/24)

- Missouri Disaster Assistance Grant – April 2024 Storm Event

Missouri Disaster Assistance Grant

Wilbers, Amanda <Amanda.Wilbers@sema.dps.mo.gov>

Tue 6/4/2024 3:21 PM

To: Miriam Jones <miriam.jones@waynesvillemo.org>; John Doyle <john.doyle@waynesvillemo.org>

Cc: Henderson, Angie <Angie.Henderson@sema.dps.mo.gov>

Good afternoon,

This email is to notify you that we have reviewed your application for the Missouri Disaster Assistance Grant, and you are approved. We are putting your award letter in the mail today. Please sign the award and mail back to the address listed on the document no later than June 18, 2024. If you have any questions, please feel free to reach out to me at Amanda.Wilbers@sema.dps.mo.gov or at one of my phone numbers below. Thanks!

Amanda Wilbers

State Disaster Recovery Coordinator

Missouri State Emergency Management Agency

Desk: 573-526-9384

Cell: 573-508-8793



Finance and Human Resources Committee (6/6/24)

- Update Personnel Policy - 2024

OBJECTIVES OF PERSONNEL POLICIES

- To enable the organization to achieve its goal.
- To make aware all employees about and organization's goal, function rules, regulation and managerial.
- To project common interest of all concerned.
- To provide adequate, competent & trained personnel for all levels.
- To provide consultative participation and secure co-operation of all employees.

Finance and Human Resources Committee (6/6/24)

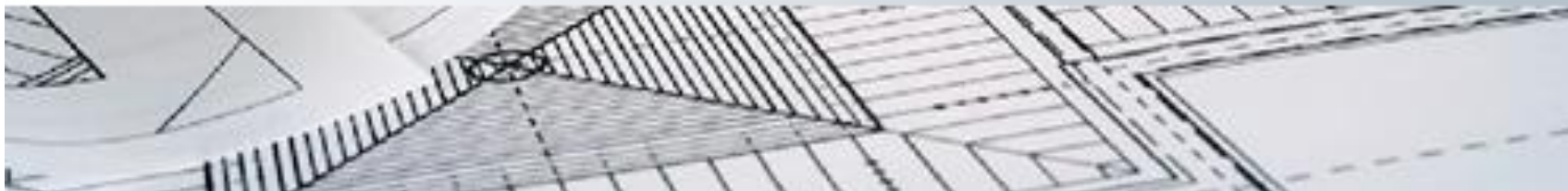
Next Meeting Scheduled for July 11, 2024 at 5:00 PM - Waynesville City Hall



Planning and Zoning (6/11/24) No Meeting Held



Planning and Zoning Commission



Planning and Zoning (6/11/24)

Next Meeting Scheduled for July 9, 2024 at 5:30 PM - Waynesville City Hall

CITY OF WAYNESVILLE

Planning & Zoning Commission

Plan your work for today and every day, then work your plan.

~ Margaret Thatcher

Board of Adjustments (6/5/24)

CITY OF WAYNESVILLE

Board of Adjustments

Life isn't fair, but government must be.

~Ann Richards

Board of Adjustments (6/5/24)

- Open Public Hearing – Variance Request for Building 59, Lot 2 of Pinnacle Place
 - Variance Request Denied
- Open Public Hearing – Variance Request for Building 93, Lot 35 of Pinnacle Place
 - Variance Request Granted



Special Events

- Cave State Cruisers – June 21 – 23
- PTSD Walk – June 27
- Old Settlers Day – July 27 - 28

