



March 14, 2023

To: Waynesville City Council
From: City Administrator John Doyle

Re: City Administrator's Report – March 2023

Dollar General Update

- Developer plans to close on the property within the next 30-days.
- Plan submittal for review by City will continue including full review of:
 - Site Plan Review
 - Building Plan Review
 - Utility Plan Review
 - Electrical Service/Connection
 - Natural Gas Service/Connection
 - Water Service/Connection
 - Sewer Service/Connection

Utility Rate Analysis/Cost of Service Studies

- Electric Rate Analysis
 - Electric rate increase from .1065 per KWH to .1108 per KWH.
 - Effective September 2023
- Sewer Rate Increase
 - 5% rate increase from \$3.50 per 1,000 gallons to \$3.68 per 1,000 gallons.
 - Effective January 2024
 - Availability fee increase from \$20.00 per month to \$21.00 per month
 - Effective January 2024
 - Public Hearing proposed for April 20, 2023 City Council meeting
- Water Rate
 - Availability fee increase of \$2.00
 - Water availability in City \$13.00
 - Water availability outside of City \$16.00
 - Will be revisited by Utility Committee in the April Utility Committee meeting
- Natural Gas Rate
 - Availability fee increase of \$3.00
 - Raise availability fee from existing \$12.00 to \$15.00
 - Effective June 1, 2023



Animal Shelter Vehicle/Van

- Animal Shelter vehicle approved for purchase last year has been delivered and is currently being equipped to transport animals securely.

DERA Grants

- The City has been approved for DERA grant funding for potential purchase of 2 vehicles currently accepted by the DERA grant program.
 - John Deere 490D Excavator
 - 1996 – 300 Series – 80 HP
 - City approved for \$58,466.09 of DERA grant funding to replace vehicle
 - 1996 Ford Electric Bucket Truck
 - 1996 – 5.9 Series B – 190 HP
 - City approved for \$49,650.00 of DERA grant funding to replace vehicle
 - Total grant funding approved by the grant \$108,116.09

Upcoming Events

- Roubidoux Bridge 100 Year Anniversary – April 1, 2023 (Alternate Date of April 15, 2023)
- April 21, 2023 (5:00 PM – 7:00 PM) – Best Sapper Competition, Waynesville Roubidoux Park
- Kids to Park Day – June 3rd