



April 19, 2023

To: Waynesville City Council
From: City Administrator John Doyle

Re: City Administrator's Report – April 2023

Dollar General Update

- City Electric Department has provided service to the site and verified connection location and transformer location for the building.
- City Water/Wastewater Department have verified connection location for the building.
- City Natural Gas Department have verified connection location for the building.
- Developer plans building delivery in mid-May.
- Building construction is expected to be completed by the end of June.

Utility Rate Analysis/Cost of Service Studies

- Sewer Rate Increase
 - 5% rate increase from \$3.50 per 1,000 gallons to \$3.68 per 1,000 gallons.
 - Effective January 2024
 - Availability fee increase from \$20.00 per month to \$21.00 per month
 - Effective January 2024
 - Public Hearing proposed for April 20, 2023 City Council meeting
- Water Rate
 - Availability fee increase of \$2.00
 - Water availability in City \$13.00
 - Water availability outside of City \$16.00

TAP Grant

- Planning and design for the TAP Grant project (sidewalk) project is in the preliminary phase.
- Benton & Associates (design engineers) have been in contact with the City and MoDOT to begin preparing plans for the sidewalk extension along Rt. 66.



DERA Grants

- The City has been approved for DERA grant funding for the purchase of an additional electric department vehicle by the DERA grant program.
 - 1996 Ford Electric Bucket Truck
 - 1996 – 5.9 Series B – 190 HP
 - City approved for \$49,650.00 of DERA grant funding to replace vehicle

Upcoming Events

- April 21, 2023 (5:00 PM – 7:00 PM) – Best Sapper Competition, Waynesville Roubidoux Park
- Kids to Park Day – June 3rd