



August 17, 2023

To: Waynesville City Council
From: City Administrator John Doyle

Re: City Administrator's Report – August 2023

Waynesville Use Tax Update:

- The City of Waynesville's Use Tax revenue has increased over the last few months. The cause of the increase in revenue has been reviewed by City staff. This review revealed statutes (specifically the Marketplace Facilitators Tax (MFP) instituted on Jan 1, 2023) have increased the number of businesses and corresponding purchases obligated to support the use tax. Some of these businesses/purchases include online marketplace purchases, out of state purchases, and other e-commerce transactions.

Proposition A - Recreational Marijuana Tax – August 8, 2023

- The City of Waynesville's Proposition A that was placed on the ballot during the August 8th, 2023, election passed.
- The proposition will impose a city sales tax of three percent (3%) on the sales of adult use marijuana sold at retail.

Westgate Community Improvement District (CID)

- The Westgate CID tax is on pace to meet or exceed last year's recorded revenues. This tax is placed within the Westgate District located around/near Lowe Drive, Discovery Drive and GW Lane Street. These totals may be affected by some scheduled improvements at McDonald's located within the District.

Waynesville Central Dispatch

- Waynesville Central Dispatch is currently under construction and will be located at Waynesville City Hall – 100 Tremont Center. Staff for the required dispatch services are being interviewed and selected following guidelines of the City and meeting the needs of the department.

