



CITY OF WAYNESVILLE

601 Historic Route 66 West, Waynesville, MO 65583

DECEMBER 2015



CALENDAR OF EVENTS

City Council Meeting, Third Thursdays, 6:30 p.m.

Christmas on the Square, Thursday, Dec. 3rd,

Annual Kiwanis Christmas Parade, Sunday, Dec. 6, 2:00 p.m.

HAPPY HOLIDAY SEASON FROM THE CITY OF WAYNESVILLE!



COUNCIL CONTACTS

Mayor Luge Hardman 774-2103

Dr. Jerry Brown 774-2040 Kitty McKelvey 774-5275	Ward 1
Tim Mann 774-3436 Anne Roach 586-9301	Ward 2
Ed Conley 774-2890 Alan Clark 855-5660	Ward 3
Mike France 774-3327 Michael Curtis 528-3573	Ward 4

www.waynesvillemo.org

[facebook.com/cityofwaynesvillemo](https://www.facebook.com/cityofwaynesvillemo)



BUDGET REVIEW FOR 2016

The City Staff has been working with department heads in preparing the budget for 2016. The City Council has been reviewing and studying the document and they approved it at the November meeting.

Budget meetings for the City take many weeks of preparation and planning. Department heads prioritize projects and needs for the coming year. Working through the Finance Committee, the document is approved for presentation to the Council. By state law, our budget must be balanced. At mid year, adjustments are made to the document as situations change.

Some of the highlights for 2016 include new projects, but also several projects which have already begun and will be completed in the new year's budget. These include the completion of the new Municipal Center, the moving of the Roubidoux Lift Station and the building of the Dyer Street bridge. In the case of the bridge, funding is also provided by FEMA to eliminate this last low water crossing in the City. A grant from MoDOT is also planned to complete a master plan of the Airport.

We have included a 1.5% COLA for employees and hope to offer them another step on the salary schedule at mid term. The staff will also be moving utilities along Route 66, as we begin the widening project in the T Highway area. We also plan the rebuilding of G. W. Lane Street, starting this coming year and completing it in 2017.

The City is also making the \$200,000 contribution to the Little Heroes Playground project in this fiscal year, after saving capital improvement tax monies for two years. We will be paving the Industrial Park roads, buying a new street sweeper and sewer vacuum truck, paving prioritized city streets, upgrading water pressure in Pioneer Ridge and paying off our new police cars.

The 2016 Budget will be \$17.1 million dollars. Thank you to the City Staff, the Finance Committee and the Council for all your hard work.



THE LIME TREE OFFERS HELP WITH ADDICTION

In September of 2013, the death of James Carmack spurred a group of concerned citizens to form a group dedicated to recovery from addiction. The Lime Tree Recovery Group was created in his memory. Addictions come in many forms; drugs, alcohol, food, co-dependency and a multitude of other illnesses.

The Lime Tree Recovery Group

The Lime Tree works to offer support, love and resources to the addict, their family and friends. Without judgement, Lime Tree understands the many phases to recovery. They offer support and camaraderie to start the healing process.

The Lime Tree is a non-profit organization and meets every Tuesday at the Waynesville Medical Plaza, from 7:00 to 8:30 p.m.



A Safe Place to Talk about Addiction
573-433-1131

"What are you doing for others?" Martin Luther King, Jr.

CITY COUNCIL NOTES

- *The Council welcomed Fort Leonard Wood Garrison Commander, Col. Andrew Herbst and Deputy GC Katherine Aydt to the community.
- *accepted a donation for the Little Heroes Playground from the Pulaski County Rotary Club
- *passed local ordinances to address recent state law concerning fines and traffic issues
- *passed an ordinance supporting a MoDOT grant for a Master Plan of the Regional Airport
- *passed an ordinance raising the fee for installation and the power for security lights
- *updated the ongoing renovation of the new City Hall

COUNCIL, CONT.

- *announced fund balances of over \$3.83 million
- *announced sales tax was up 5% over last year
- *adopted a \$17.1 million balanced budget for 2016, with several major projects funded in the new year
- *purchased a new street sweeper, using a lease purchase contract
- *announced the completion of the North Street Lift Station project
- *wished everyone a Happy Thanksgiving



VOLUNTEERS OF THE YEAR

The Planters of Pulaski County were honored as a Volunteer Group of the Year by the Meramec Regional Planning Commission recently.

Nominated by Mayor Hardman, the Planters maintain the Welcome sign in downtown Waynesville, as well as the flower box at the Waynesville Post Office.

Their work is admired and enjoyed by all who drive into downtown. The time and effort it takes to design, plant and care for these displays is appreciated by the citizens of Waynesville.

Congratulations and thanks!



A PURPLE HEART CITY ON THE PURPLE HEART TRAIL!



Find us at www.waynesvillemo.org.

LIKE us on Facebook at City of Waynesville MO

AROUND TOWN

The annual Veterans' Day parade was well attended, as Grand Marshal Walter Reese led the way and is pictured below receiving congratulations from CSM Roy Ward.



COMPREHENSIVE PLAN

With the help of the Planning and Zoning Commission, the City is updating its 2008 Comprehensive Plan for the City. The Commission is reviewing and discussing progress made on different goals.

The plan is to have public input in early 2016, before adopting an updated version and printing it for public use. A comprehensive plan is imperative for a City today, as we make plans and set goals to improve services and offer amenities to our citizens.



The Annual Nativity Scene will be lit during Christmas on the Square Dec. 3.

NOTES FROM GOOD SAMARITAN

Please join Good Samaritan of the Ozarks in our Stuff the Christmas Truck Celebration, December 5th, 10 am-2 pm. This is a Christmas toy drive and coincides with our Adopt an Angel Program.

Please bring new, unwrapped toys to help us make Christmas cheer over 400 kids in our community.

Adopt an Angel Program

Unable to shop? Donate on line! Visit our website www.goodsamaritan-ozarks.org

Click on the PayPal link!

Like us on Facebook

Please join Good Samaritan of the Ozarks

Stuff the Christmas Truck Celebration!

December 5th
10:00am to 2pm

Good Samaritan Thrift Store
1807 Historic Rt. 66 West
Waynesville, MO 65883

Christmas Toy Drive

Good Samaritan of the Ozarks
1807-1811 Historic Rd. 66 West
Waynesville, MO 65883
(572) 774-4000
(572) 774-5113
www.goodsamaritan-ozarks.org

Important Numbers

- City Hall
774-6171
- Police Department (Admin)
774-2414
- Emergencies 911
- Fire Department
774-5449
- Utility Office
774-5217 and
774-6341
- Emergency After Hours
774-6341
- Airport
329-4216
- Building Department
774-6009
- Municipal Court
774-6158
- Animal Shelter
774-6509