

# Waynesville City Council

## March 2024

Mayor – Sean A. Wilson

Ward 1  
Councilman Rob Rice  
Councilman Bill Farnham

Ward 3  
Councilman Ed Conley  
Councilwoman Trudy Dils

Ward 2  
Councilman Cecil Davis

Ward 4  
Councilwoman Amanda Koren  
Councilman Bob Hyatt

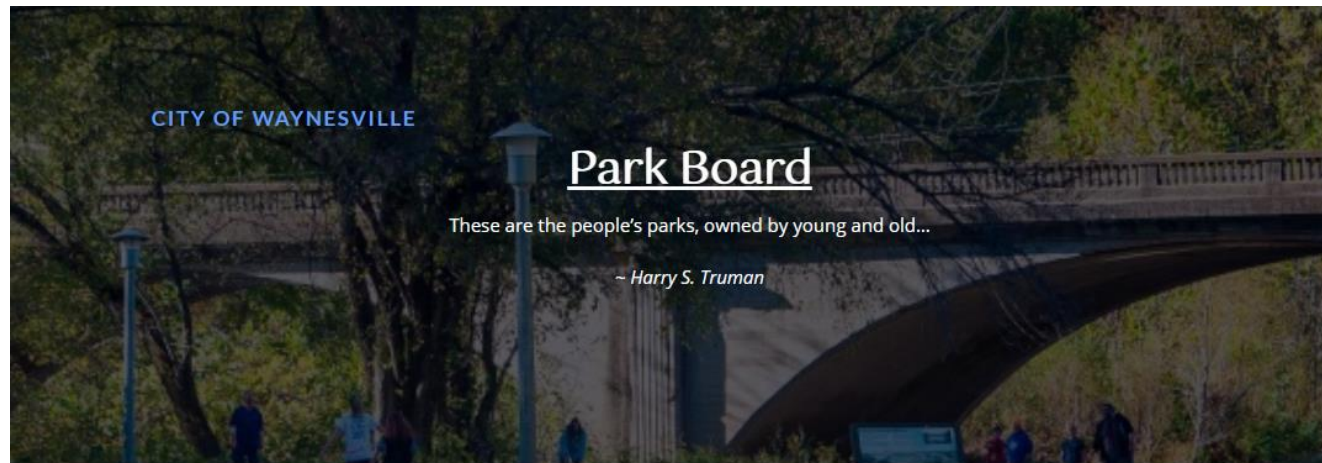
### Topics of Discussion

- Waynesville Park Board
- Utility Committee
- Economic Development Committee
- Roads & Grounds Committee
- Emergency Service and Police Committee
- Finance and Human Resources Committee
- Planning & Zoning
- Special Events

# Waynesville Park Board (3/14/24)

## Discussion Topics

- ❖ Kids to Park Day – June 1, 2024
- ❖ Next Scheduled Meeting – April 11, 2024



# Utility Committee (3/4/24)

## Importance of “Time of Use” Metering

### “TIME OF USE” Metering

A large portion of the population is away from home during typical work and school hours—and that’s why less energy is consumed in most homes throughout much of the day. During the mornings and evenings, however, the demand for energy grows. This is when the majority of us are at home, using our electronic devices, turning on the lights, and adjusting the thermostat for more comfortable temperatures. These times of day when a region’s energy load is highest are referred to as “peak” energy hours.

Traditional utility prices involve a set rate per kilowatt-hour, which can fluctuate during the summer and winter. A sliding rate scale, however, is structured according to peak and off-peak times of day. This is called a “time-of-use” (TOU) rate plan. Under such a plan, your bill will be determined by how much energy you use *and* when you use it.

You may be wondering how a time-of-use pricing plan, and an awareness of peak hours may benefit you. Well, knowledge is power; if you know the times of day that can save you money, you can concentrate your energy use within those periods and avoid peak hours. Energy is less expensive to produce when fewer homes are using it. Therefore, a TOU pricing plan means your rates align with the daily decrease in electricity generation and delivery costs.

You’re also helping the greater good this way. When many individuals shift to off-peak hours, it reduces strain on the power grid and leads to improved reliability during peak hours. Using less energy during high demand can also help reduce market prices.

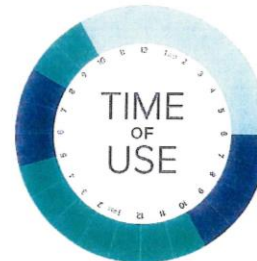
MAY 1–OCTOBER 31  
All days, unless noted below



**On-peak** M–F 3PM–8PM  
**Mid-peak** M–F 8AM–3PM, 5PM–10PM  
**Off-peak** 10PM–6AM

\*Mid-peak Saturday is 6AM–10PM  
\*\*Off-peak Sunday & some holidays is 6AM–10PM

NOVEMBER 1–APRIL 30  
All days, unless noted below



**On-peak** M–F 6AM–10AM, 5PM–8PM  
**Mid-peak** M–F 10AM–5PM  
**Off-peak** 10PM–6AM

\*Mid-peak Saturday is 6AM–10PM  
\*\*Off-peak Sunday & some holidays is 6AM–10PM

# Utility Committee (3/4/24)

Next Meeting Scheduled for April 1, 2024 at 3:30 PM – Waynesville City Hall



# Economic Development (3/4/24)

## Business Spotlight Reinke Tax Service



100 Historic Route 66 East  
Waynesville, MO. 65583

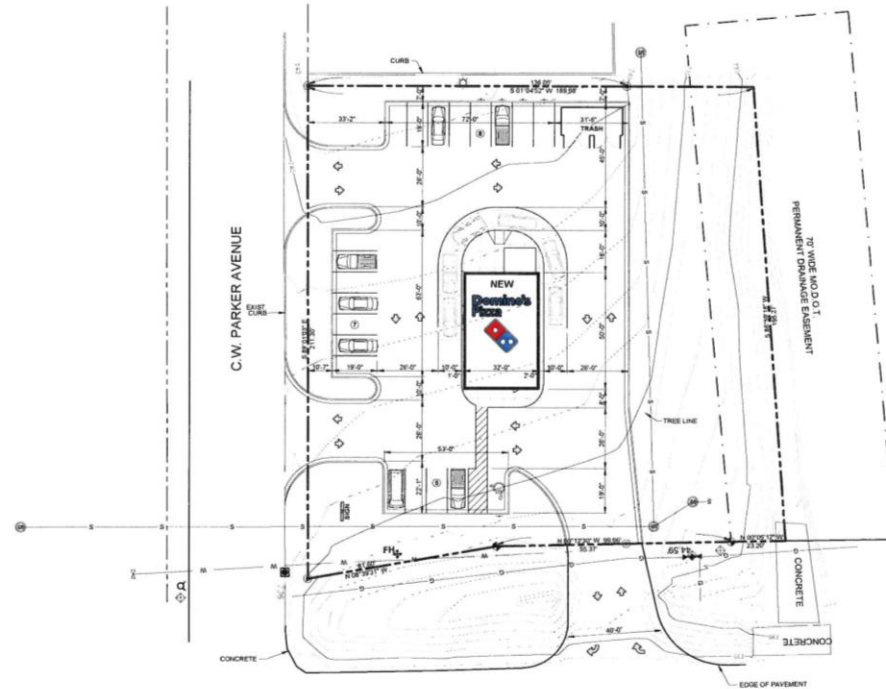
Phone: (573) 774-2623





# Economic Development (3/4/24)

Dominos Pizza – Ichord Avenue, Waynesville - Missouri



MISSOURI HIGHWAY H

CROSS CREEK PLAZA



REVISIONS	BY

LARRY ALLEN BURNS ARCHITECT  
MCA #A04430

**PRELIMINARY  
NOT FOR  
CONSTRUCTION**

**Dominos  
Pizza**

CHESTNUT CROSSING PHASE 2 AMENDED LOT 8  
WAYNESVILLE, MISSOURI

**BURNS  
architecture**

3060 South Fremont Avenue  
Springfield, Missouri 417-887-1999  
LARRY ALLEN BURNS ARCHITECT MCA# A04430

DRAWN  
MMI  
CHECKED  
L.A.B  
DATE  
MARCH 18, 2024  
PROJECT  
HICKIE  
228  
2317  
228  
SITE PLAN  
**AS1**

# Economic Development (3/4/24)

Next Meeting Scheduled for April 1, 2024 at 5:00 PM - Waynesville City Hall

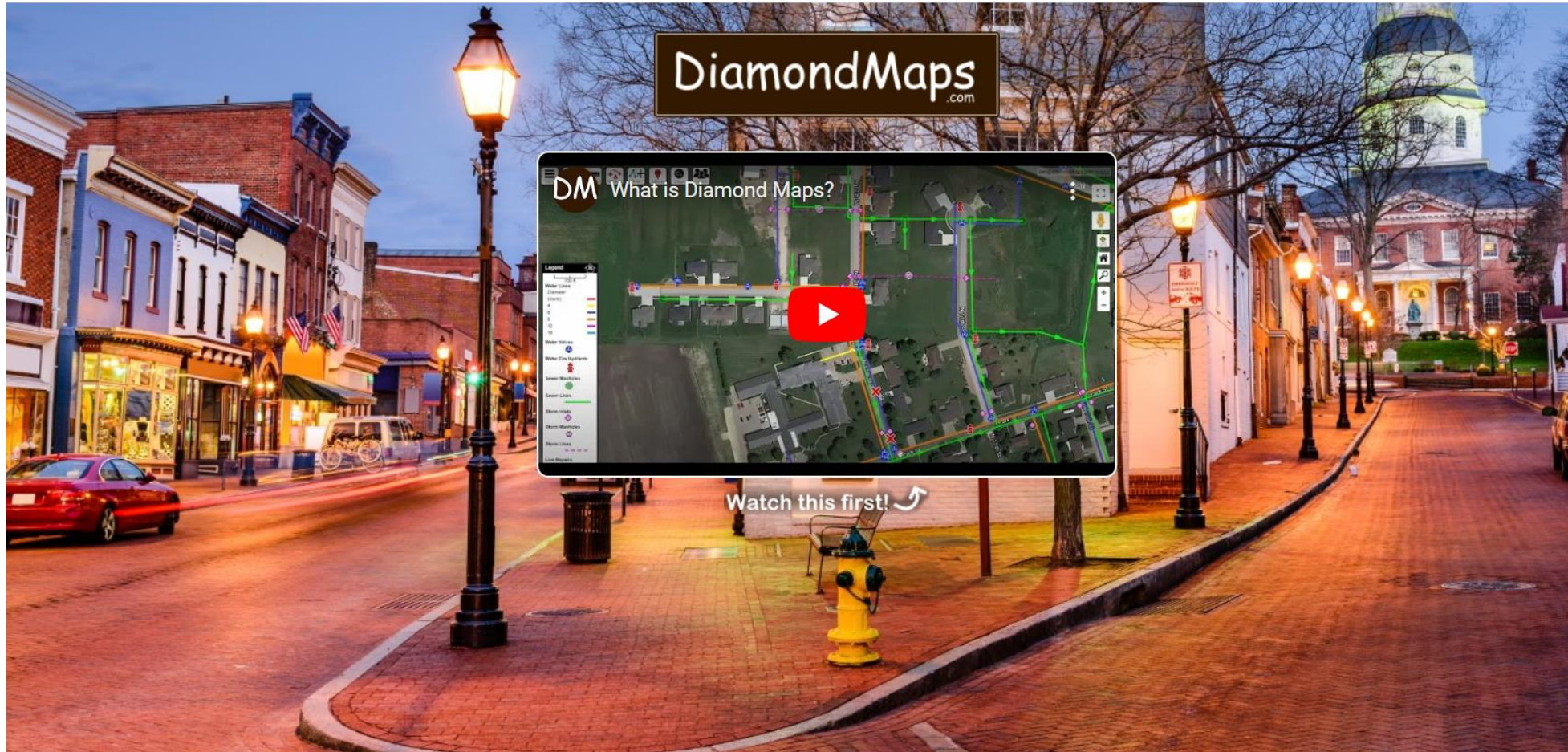




# Roads & Grounds Committee (3/5/24)

## Roads & Grounds Application & Use of Diamond Maps

- Staff training for R&G mapping features



# Roads & Grounds Committee (3/5/24)

Next Meeting Scheduled for April 2, 2024 at 4:00 PM - Waynesville City Hall





# Emergency Services and Police Committee (3/7/24)

## Waynesville Central Dispatch Update



# Emergency Services and Police Committee (2/1/24)

## Waynesville Central Dispatch Update

City of Waynesville Central Dispatch

- Internet connectivity issues continue to create issues for Waynesville Central Dispatch.





# Emergency Services and Police Committee (3/7/24)

## Police Department Update - Advertised Positions

- Patrolman





# Emergency Services and Police Committee (3/7/24)

Corporal Promotion – J. Mendez



# Emergency Services and Police Committee (3/7/24)

Next Meeting Scheduled for April 4, 2024 at 3:30 PM - Waynesville City Hall



# Finance and Human Resources Committee (3/7/24)

## FY 2023 Audit

- Preliminary (Virtual): Held January 22<sup>nd</sup>, 2024
- Onsite: April 1-5, 2024





# Finance and Human Resources Committee (3/7/24)

## Management Coaching Approach



# Finance and Human Resources Committee (3/7/24)

## City of Waynesville CID

### WESTGATE COMMUNITY IMPROVEMENT DISTRICT

#### SALES TAX COLLECTION SUMMARY

<u>Sales Tax</u>													
<u>Distribution Month</u> *	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
January	\$ -	\$ 727.93	\$ 1,612.44	\$ 604.99	\$ 3,936.49	\$ 4,250.06	\$ 1,881.15	\$ 7,352.01	\$ 3,947.01	\$ 3,894.20	\$ 5,824.06	\$ 6,061.11	\$ 10,093.37
February	\$ -	\$ 652.99	\$ 1.54	\$ 565.12	\$ 0.55	\$ 1,236.76	\$ 3,504.11	\$ 3,107.13	\$ 1,375.86	\$ 3,531.38	\$ 3,585.81	\$ 4,357.56	\$ 5,184.53
March	\$ 41.00	\$ 1.93	\$ 1,336.39	\$ 588.60	\$ 7,620.18	\$ 7,240.02	\$ 5,803.37	\$ 10,093.56	\$ 10,535.41	\$ 5,710.65	\$ 3,733.86	\$ 6,581.07	
April	\$ -	\$ 1,196.41	\$ 640.06	\$ 2,617.28	\$ 5,515.70	\$ 4,069.22	\$ 5,218.14	\$ 3,645.97	\$ 1,940.40	\$ 4,988.17	\$ 3,053.56	\$ 3,659.04	
May	\$ 1,252.36	\$ 657.95	\$ 4.33	\$ 662.70	\$ 860.71	\$ 713.84	\$ 1,428.84	\$ 1,102.09	\$ 5,018.72	\$ 4,153.80	\$ 9,313.76	\$ 4,410.31	
June	\$ 730.19	\$ 723.31	\$ 724.79	\$ 5,211.69	\$ 7,307.24	\$ 6,384.66	\$ 5,171.56	\$ 10,218.14	\$ 3,889.81	\$ 6,549.45	\$ 7,486.64	\$ 6,008.79	
July	\$ 729.94	\$ 804.76	\$ 1,772.53	\$ 3,621.56	\$ 6,523.80	\$ 7,448.21	\$ 7,662.42	\$ 6,928.97	\$ 5,383.13	\$ 5,633.02	\$ 6,707.48	\$ 6,944.99	
August	\$ -	\$ 7.15	\$ 4.83	\$ 701.94	\$ 5,986.56	\$ 581.33	\$ 904.28	\$ 1,411.09	\$ 3,807.69	\$ 4,693.89	\$ 4,338.91	\$ 6,542.05	
September	\$ 1,517.86	\$ 1,628.01	\$ 1,732.11	\$ 7,510.85	\$ 5,643.07	\$ 6,451.06	\$ 9,135.68	\$ 10,628.09	\$ 6,194.73	\$ 8,154.02	\$ 10,132.33	\$ 7,566.88	
October	\$ 507.50	\$ 871.52	\$ 809.92	\$ 2,707.54	\$ 5,386.21	\$ 6,601.00	\$ 3,623.83	\$ 5,490.96	\$ 6,232.59	\$ 5,907.63	\$ 5,639.01	\$ 8,277.60	
November	\$ 684.04	\$ 792.79	\$ 739.48	\$ 673.86	\$ 752.62	\$ 467.00	\$ 856.84	\$ 1,419.98	\$ 2,929.95	\$ 3,944.31	\$ 4,618.91	\$ 3,493.65	
December	\$ 745.95	\$ 9.96	\$ 701.06	\$ 5,115.17	\$ 6,778.26	\$ 8,169.14	\$ 1,669.42	\$ 6,956.55	\$ 5,886.99	\$ 7,909.12	\$ 7,169.61	\$ 5,072.07	
TOTAL	\$ 6,208.84	\$ 8,074.71	\$ 10,079.48	\$ 30,581.30	\$ 56,311.39	\$ 53,612.30	\$ 46,859.64	\$ 68,354.54	\$ 57,142.29	\$ 65,069.64	\$ 71,603.94	\$ 68,975.12	\$ 15,277.90

\* Sales Tax Distribution Month is the month in which collected taxes that have been remitted to the Department of Revenue are distributed to the District.  
See table below for corresponding Sales Month and Sales Tax Collection Month.

Sales Month	November	December	January	February	March	April	May	June	July	August	September	October
Sales Tax Collection Month	December	January	February	March	April	May	June	July	August	September	October	November
Sales Tax Distribution Month	January	February	March	April	May	June	July	August	September	October	November	December



# Finance and Human Resources Committee (3/7/24)

Next Meeting Scheduled for April 4, 2024 at 5:00 PM - Waynesville City Hall



# Planning and Zoning (3/12/24)

## Open Public Hearing

1. Rezoning Request from R-1 to MU-2 for 1000 Hospital Road, Waynesville, MO 65583
2. Rezoning Request from R-1 to R-3 for Parcel Number: 11602300000000700 located at Section 23, Township 36N Range 12W.

### Action Items:

1. Consider the rezoning request for 1000 Hospital Road
2. Consider the rezoning request for property located at Section 23, Township 36N, Range 12W

# Planning and Zoning (3/12/24)

Next Meeting Scheduled for April 9, 2024 at 5:30 PM - Waynesville City Hall

CITY OF WAYNESVILLE

## Planning & Zoning Commission

Plan your work for today and every day, then work your plan.

~ Margaret Thatcher

# Special Events

- The Best Sapper Competition – April 19, 2024
- Junior Entrepreneur Seminar at OTC- April 30, 2024
- The Wall That Heals – May 16 thru May 19, 2024
- Kids to Park Day – June 1, 2024

