



City of Waynesville

Preserving the Past - Planning for the Future

100 Tremont Center Waynesville, MO. 65583

January 21, 2021

To: City Council

From: City Administrator John Doyle

Re: City Administrator's Report – January 2021

Forte Convenience Fee

- The City of Waynesville has been working to decrease the convenience fee charged to our customers that use our online payment option. In November of 2020, the City began working with Forte to accomplish this goal. We can report the convenience fee for our customers have been reduced from 3% to 2.5% with greater savings reported for customers using e-checks and other online payment options within the online payment feature on the City's webpage. This change has not only resulted in a savings to our customers, but is planned to result in a savings to the City as well.

CARES Act - FEMA

- The City of Waynesville has begun the process of acquiring funding from FEMA for expenses incurred due to the COVID-19 pandemic. These expenses have been funded county wide by the local CARES Act monies distributed to Pulaski County and dispersed by Pulaski County Commissioners. These funds have not been provided to the City of Waynesville by the Commission and have caused the City to seek alternative funding options for these expenses.

Clean Water State Revolving Fund (CWSRF) Grant

- The City has submitted a grant for the potential to provide sewer service to the Buckhorn-Witmor area. The proposed grant project includes the installation of a lift station, force main and connection to existing gravity manhole. The proposed grant and project would also provide potential sewer service to an existing subdivision within the area.



Transportation Alternatives Program (TAP) Grant

- The City applied for the Transportation Alternative Program (TAP) grant to extend sidewalks within the City. If approved, this project would extend sidewalks on the north side of Old Route 66 from approximately Roubidoux Bridge westward to approximately Bates Street.

Volkswagen Trust Electric Vehicle Charging Infrastructure Program

- The City of Waynesville has submitted for the Volkswagen Trust Electric Vehicle Charging Infrastructure Program. This program provides charging stations for electric vehicles along interstates and travel ways across the nation.

Audit

- The City of Waynesville is scheduled to begin the 2020 calendar year audit in January of 2021. January 21, 2021 a preliminary audit date has been scheduled. This is followed by the annual City audit to be completed by KPM the week of March 8, 2021.

Project Updates

- Raising Bluff Circle Utilities – 100% Complete
- Electric C to D tie – 100% Complete
- Utility Pole replacement – 5% Complete
- Northern Heights Water Tank – 85% Complete
- City Well Generator Adaption – 10% Complete
- CPR/First Aid Certification – 15% Complete

Upcoming Events

- February 15 – Presidents Day – City Hall CLOSED