

April 14, 2021

To: Waynesville City Council

From: City Administrator John Doyle

Re: City Administrator's Report – April 2021

Electric Agreement

- Work continues on the City of Waynesville electric agreement between the City and Sho-Me Power for local transmission charges/wheeling services provided by Sho-Me Power.
- This agreement is currently in the review process and is scheduled to be provided to the City Council for approval in May of 2021.

February Utility Bills - Delivered

• The City of Waynesville has processed natural gas bills for the City's users. These bills reflect the usage and rate during the February storm. Review of the bills indicate elevated cost to the natural gas users. Over the past month, the City has provided many options for payment along with informational documents, slideshows and videos to assist our users during this time.

Utility Rate Studies

- The City of Waynesville is currently in the process of evaluating the City's utility rate for:
 - o Electric
 - Sewer
 - Water
 - Natural Gas
- The Waynesville utility rate study is being completed by Toth Engineering and will provide the City with important information regarding all aspects of our current utility billing structure.

2021 COP – Proposed Project List

- Primary Projects
 - Transfer of Lowe Chevrolet Property
 - Electric Substation Design/Electric Department Building
 - o 2014 COP Recapture
- Potential Utility/Infrastructure Projects



- o Trash/Sanitation
- Utility Extension(s)
- o Public Works Facility
- o Risky Road Extension

City of Waynesville Web Page

- o The City of Waynesville has successfully launched its new webpage!!!
- The City web page offers a new look while accommodating our citizens with bill pay options, business license acquisition, events calendar along with many more options available to the community.
- o You can visit our new web page at www.waynesvillemo.org .