



February 16, 2023

To: Waynesville City Council
From: City Administrator John Doyle

Re: City Administrator's Report – February 2023

City of Waynesville – ARPA Projects Updates

RV Park Upgrade

- City personnel continues to make improvements to the RV Park.
 - Increase the number of locations/lots available (14)
 - Utilities Installed
 - Sewer
 - Water
 - Electric
 - Remove trees/limbs and other fall hazards found overhanging existing locations/lots.
 - 8 existing lots located along the tree line have been cleared and fall hazards removed. These lots are back in service.
 - Gravel driveway and parking area of newly established 14 lots.
 - Approximately 70% complete. New lots are scheduled to be completed by the end of March 2023.

Police Department

- The ARPA team approved \$40,000 to the City of Waynesville Police Department
- This includes upgrading the existing duty weapons for the City of Waynesville Police Department.
 - New Duty Weapon Details
 - Smith & Wesson 9mm (14)
 - Ammunition to be delivered by March 2023
 - Existing Duty Weapon
 - 40 Smith & Wesson
 - Existing duty weapon offered to officer for purchase at a cost of \$200.

Small Business Enhancement Program

- ARPA team funded \$30,000 towards a small business enhancement program.



- Program details have recently been provided in a flyer distributed by the City of Waynesville
- Program provides opportunity for commercial retail businesses located in Waynesville, Missouri to potentially purchase:
 - Equipment/Supplies
 - Interior Renovations
 - Infrastructure needs

Demolition/Renovation Grant

- ARPA team funded \$50,000 to a commercial demolition/renovation grant.
- Grant details are currently being evaluated by City staff prior to grant becoming available for the public.

Animal Shelter

- ARPA team funded \$50,000 for animal shelter upgrades.
- Plans for upgrading the facility are being reviewed by City staff.

Leaf & Limb Dump Entry Gate Improvement

- ARPA team funded \$85,000 for an improved entry/gate for the leaf and limb dump.
- The entry/gate would consist of a keypad password provided to the user.
- Passcode would expire after a given period, requiring the user to obtain another passcode for re-entry if necessary.

GIS Mapping

Natural Gas

- The City of Waynesville is currently planning the mapping of the existing natural gas system.
- The natural gas system is the last utility system owned/operated by the City that remains unmapped on the City GIS.

Upcoming Events

- Roubidoux Bridge 100 Year Anniversary – April 1, 2023 (Alternate Date of April 15, 2023)
- April 21, 2023 (5:00 PM – 7:00 PM) – Best Sapper Competition, Waynesville Roubidoux Park
- Kids to Park Day – June 3rd