



September 21, 2023

To: Waynesville City Council
From: City Administrator John Doyle

Re: City Administrator's Report – September 2023

Waynesville Fire Station Update:

- The City of Waynesville's Fire Station is currently under construction. The new fire station will be located at 1107 Historic Route 66. City staff are currently framing additional office space within the existing structure and clearing utility alignments as well as shrubbery around the building. Estimated opening of the new fire station is scheduled for January 2024.

Departmental Budget Meetings

- The City of Waynesville has completed all the preliminary departmental budget meetings for fiscal year 2024 except for the Animal Shelter budget which is scheduled for Monday September 25, 2023.
- The preliminary budgets will be provided at the October 2023 committee meetings and to Waynesville City Council at the regularly scheduled council meeting set for October 19, 2023.
- The final departmental budgets will be completed by city staff in October 2023 and will be presented as final budgets during the November 2023 committee meetings. These budgets will be forwarded to the Waynesville City Council and presented at the regularly scheduled council meeting set for November 16, 2023, for approval.

Revised Council Meeting Agenda (agenda format)

- The September 2023 Committee meetings discussed the potential for reformatting the City of Waynesville's City Council agenda. The intent of the proposed reformat is based around the consideration and need for further discussion on action items that are being considered by council during the meeting. The staff and city council expect the proposed format will increase the informative content provided during the meetings and better educate the public who may be following online or viewing live on Channel 12.

