



August 17, 2021

To: Waynesville City Council  
From: City Administrator John Doyle

**Re: City Administrator's Report – August 2021**

**2022 Department Budget Meetings**

- The annual department budget reviews will be completed in September. These departmental budget workshops will provide proposed funding requirements resulting in the DRAFT 2022 budget for the City of Waynesville.

**Economic Development Coordinator**

- The City of Waynesville is excited to announce the possibility of hiring an Economic Development Coordinator. This position could provide additional funding possibilities for the City including infrastructure, commercial development and municipal project financing.

**Utility Rate Studies**

- The City of Waynesville has recently completed the Electric Rate Study. Findings of this study were discussed during the Utility Committee meeting in August. Implementation of the proposed recommendations will be discussed during the September Utility Committee these findings will be discussed in detailed with the Committee, City Staff and Toth Engineering. .
- The City along with Toth Engineering has begun working on the Sewer Rate Utility Study. This study will include the evaluation of sanitary sewer rates for users of the system located both in and out of the City limits.
- The City of Waynesville expects to receive rate studies in the coming months for the remaining city utilities including:
  - Water
  - Natural Gas

**Fire Protection Services – Public Forum/Discussion**

- The City of Waynesville hosted a public forum/discussion regarding the fire protection services for the City of Waynesville. This forum/discussion was scheduled for Friday, August 6<sup>th</sup>, 2021. It began at 5:30 P.M. at Waynesville City Hall Council Chambers.
- The City of Waynesville plans to continue the Fire Protection Services discussion during the Finance and Human Resources Committee on September 9, 2021.

