



July 12, 2021

To: Waynesville City Council
From: City Administrator John Doyle

Re: City Administrator's Report – July 2021

Mid-Year Budget Review/Amendments

- The City of Waynesville has completed the 2021 Mid-Year Budget Amendments. Some of the revisions required for the 2021 budget include but are not limited to:
 - February winter storm adjustments
 - 2021 COP investments
 - ARP Funding

Economic Development Coordinator

- The City of Waynesville is excited to announce the possibility of hiring an Economic Development Coordinator. This position could provide additional funding possibilities for the City including infrastructure, commercial development and municipal project financing.

Utility Rate Studies

- The City of Waynesville has recently received and is currently reviewing the Electric rate study completed by Toth Engineering. The City plans to review this rate study in more detail during the August Utility Committee meeting on August 3, 2021.
- The City expects to receive rate studies in the coming months for the remaining city utilities including:
 - Sewer
 - Water
 - Natural Gas

Fire Protection Services – Public Forum/Discussion

- The City of Waynesville has scheduled a public forum/discussion regarding the fire protection services for the City of Waynesville. This forum/discussion is scheduled for Friday, August 6th, 2021. It will begin at 5:30 P.M. at Waynesville City Hall Council Chambers.

