



October 18, 2021

To: Waynesville City Council

From: City Administrator John Doyle

Re: City Administrator's Report – October 2021

2022 Preliminary Budget Meetings

- The City of Waynesville has completed departmental preliminary budget meetings along with the preliminary 2022 budget. Staff continues to work to finalize the budget for review and approval in November.

Economic Development Coordinator

- The City of Waynesville is excited to announce the conditional offer of employment for the position of Economic Development Coordinator – Douglas Potts. Douglas offers a lot of experience in the economic development field and will be a great addition to the City helping us achieve our future goals.

Utility Rate Studies

- The City of Waynesville has completed the Electric, Water, Sewer and Natural Gas rate study with Toth Engineering. Rate adjustments are currently being reviewed for recommendation to the utility and finance committees.
- The City will discuss the sewer, water and natural gas rate studies during the utility and finance committees in November.

ARPA Funding

- The City of Waynesville has received half of the ARPA funds available to the City of Waynesville. The City will implement a the ARPA Committee Plan consisting of:
 - Residential/Non-Profit Home/Building Repair – Energy Efficiency Audit
 - Residential Utility Bill Relief
 - Grocery & Convenient Store Relief
 - Employee Premium Pay Program

Moving Forward

- The City of Waynesville historically has not held meeting(s) in December to ensure our employees are allowed to visit family during the Holiday. Keeping this in mind, please plan in advance and schedule accordingly during our November meeting(s). The agenda(s) for the November meetings are rapidly filling so contact City Hall to ensure your need is accommodated through this timeframe.

