



June 17, 2021

To: Waynesville City Council
From: City Administrator John Doyle

Re: City Administrator's Report – June 2021

Electric Agreement

- The City of Waynesville has received the first payments for the newly signed agreement between the City and Sho-Me Power.
 - Facilities Use Agreement – Effective June 1, 2021
 - \$150,000 Annual Facilities Use Charge
 - Operating Agreement – Effective June 1, 2021
 - \$3,125 Estimated Direct Labor Cost
 - \$2,000 Monthly Monitoring Fee

Fire Protection Services Contract

- The City is currently under a full review of the Fire Protection Services Contract
 - Police & Emergency Services Committee has completed the technical review of services provided by both the City of St. Robert & Waynesville Rural Fire Protection District.
 - Finance Committee is in the initial phases of reviewing the financial and contractual obligations of the contract.
 - A public forum is currently being scheduled for further discussion and public comment.

Utility Rate Studies

- The City of Waynesville is currently in the process of evaluating the City's utility rate for:
 - Electric
 - Sewer
 - Water
 - Natural Gas



- The electric system utility rate study is expected to be completed by mid-July.

American Rescue Plan -City of Waynesville

- Funding from the American Rescue Plan is still anticipated to be delivered to the City of Waynesville.
- City of Waynesville has been approved for approximately \$1.0 M.
- The City of Waynesville has developed a Team to administer the appropriations of these funds. This team currently includes
 - Councilman Bill Farnham
 - Councilman Sean Wilson
 - Utility Billing Clerk Supervisor – Tracey York
 - Administrative Assistant – Miriam Jones
 - Finance Officer – Amber Box
- Projects could include
 - Sewer infrastructure
 - Water infrastructure
 - Broadband